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02-3345 CUP Generator Replacement Project Subcontractor Outreach

August 12, 2024

Agenda

- HUB Participation Goal
- Project Team Overview
- Anticipated Bid Schedule
- Project Overview
- Anticipated Construction Schedule
- Bid Submission



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HUB Participation Goal

- 30% HUB Participation Goal
- HUB list provided upon request.
- HUB list available online
<https://mycpa.cpa.state.tx.us/tpasscblsearch/tpasscblsearch.do>
- HUB contact
Porschia Dixon (Tolbert)
Director, HUB Program
ptolbert@tamus.edu | 202-979-0131



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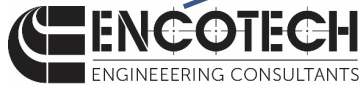
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Project Team Overview

THE TEXAS A&M UNIVERSITY SYSTEM



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TBPE Firm | 8500 Bluffstone Cove, Suite B-103
1141 | Austin, Texas 78759 | 512.338.1101



Mechanical • Electrical • Plumbing
Texas Registered Engineering Firm F-14781
9805 Whithorn Dr. | Houston, TX 77095
Office: 832.261.1420



CasaBella
ARCHITECTS



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Anticipated Bid Schedule

- HUB Outreach Event : August 12th 2024
- Bid Advertisement : September 17th 2024
- Pre-Bid Meeting: September 27th 2024
- CSP Bid Due : October 15th 2024
- CSP Review and Approval : October 15th – November 15th 2024
- CSP Award : December 6th 2024



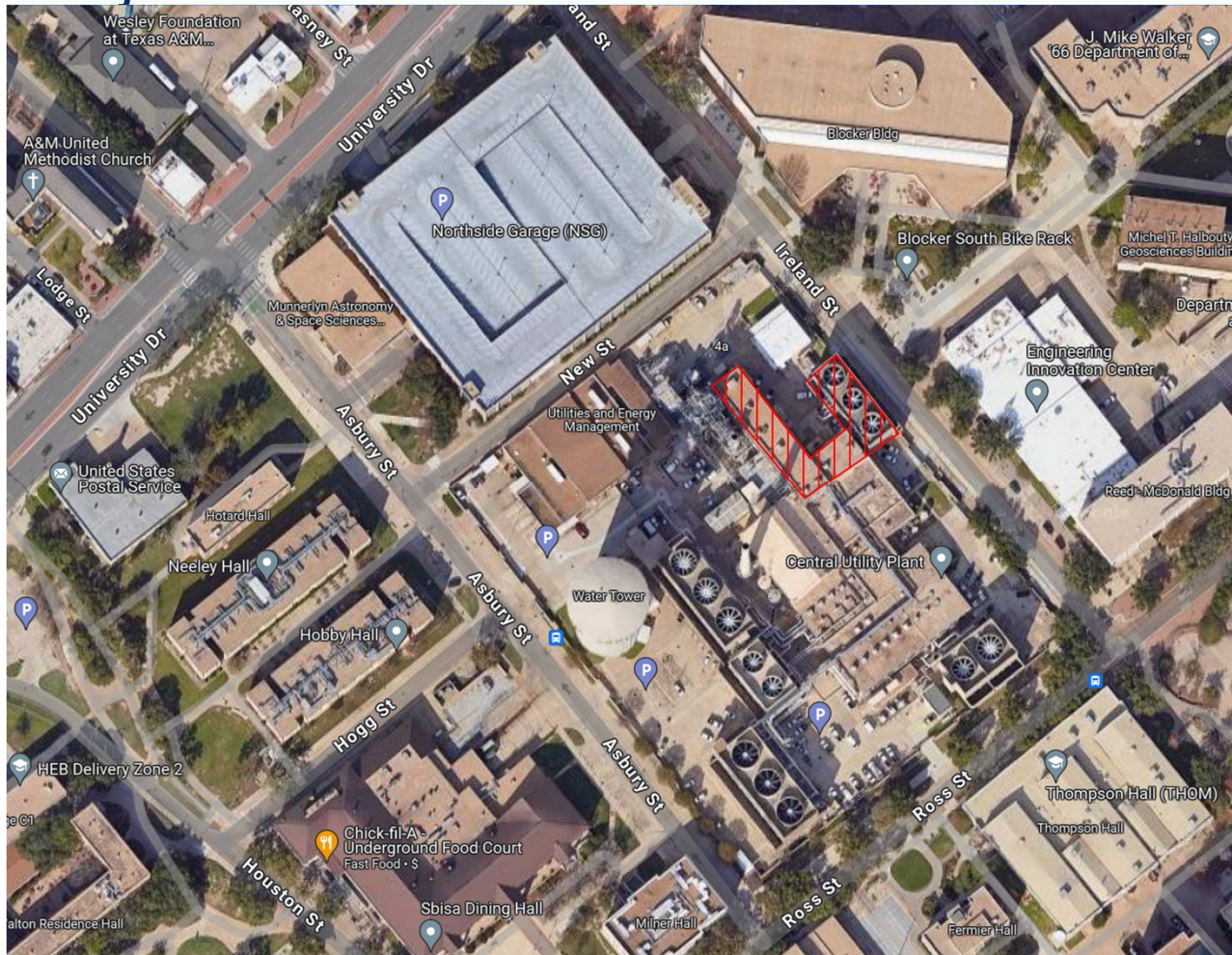
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Project Overview - Location



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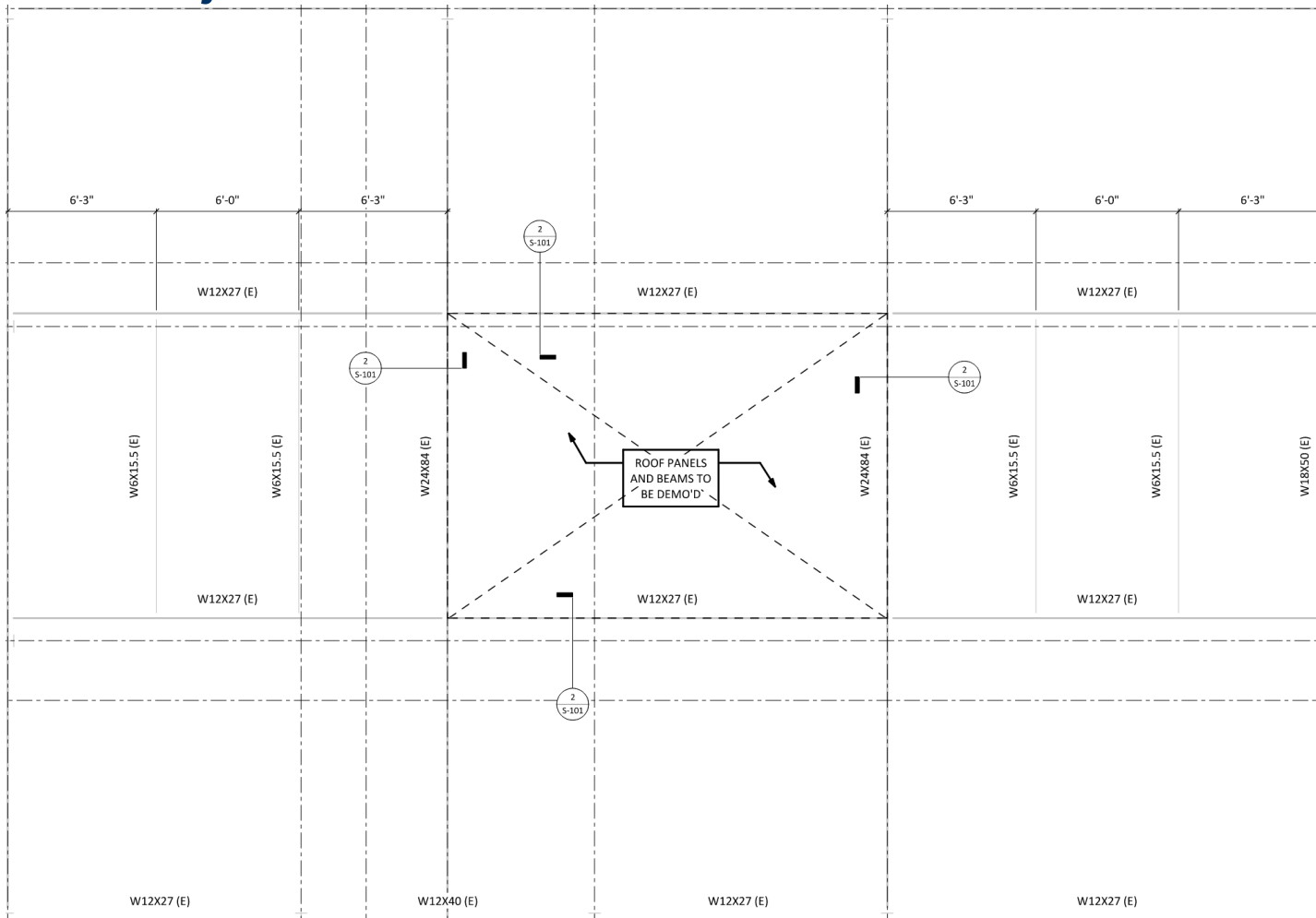


Project Overview - Demolition

- Demolition
 - Central Utility Plant roof section
 - Steam Turbine Generator 4 including auxiliary equipment
 - Steam Surface Condenser including auxiliary equipment
 - Condensate Pumps
 - Cooling Water Pumps
 - Cooling Tower Fill
 - Balance of Plant Utilities (piping, wiring & raceway, structural, etc)



Project Overview - Demolition



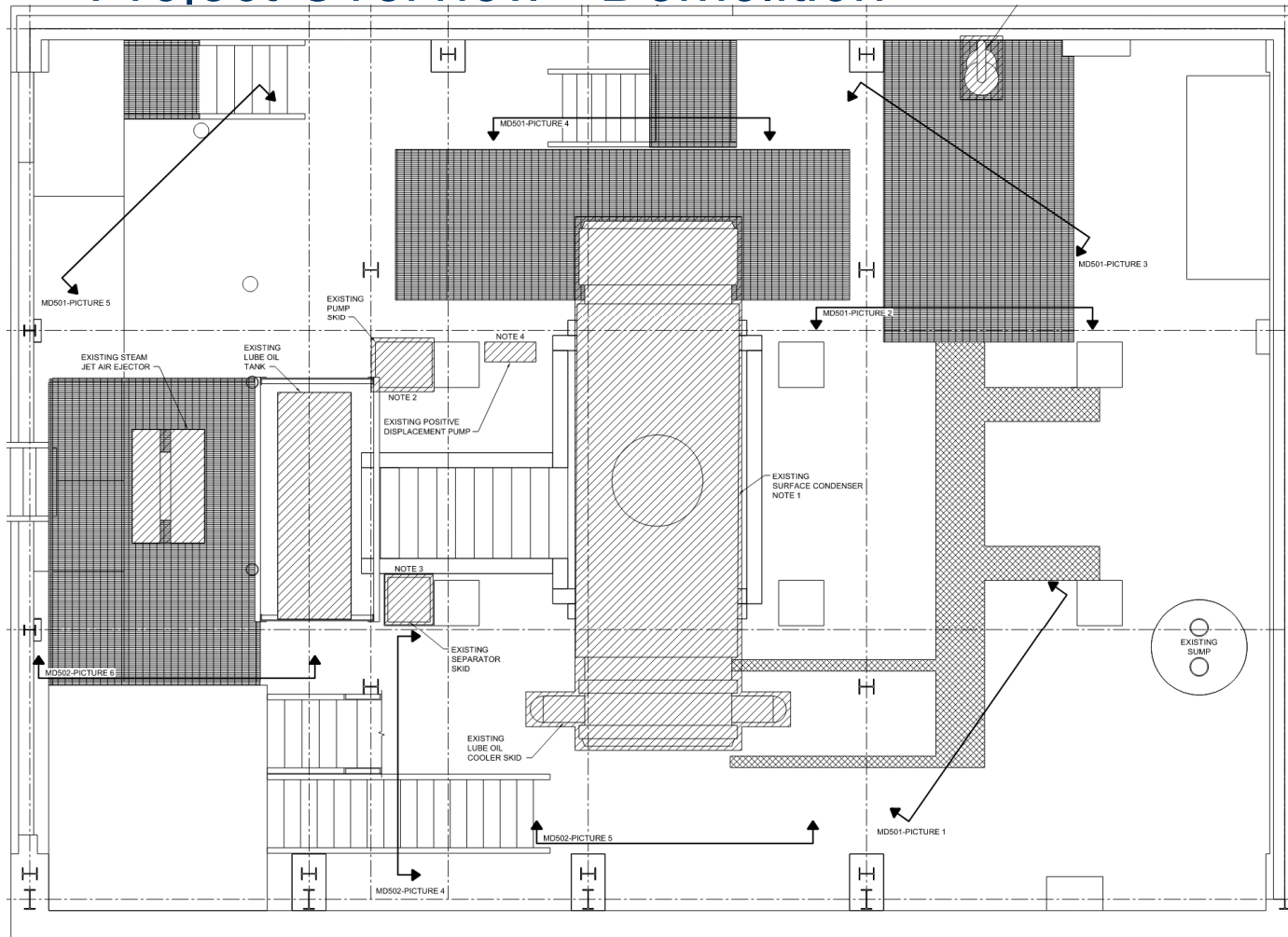
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Project Overview - Demolition

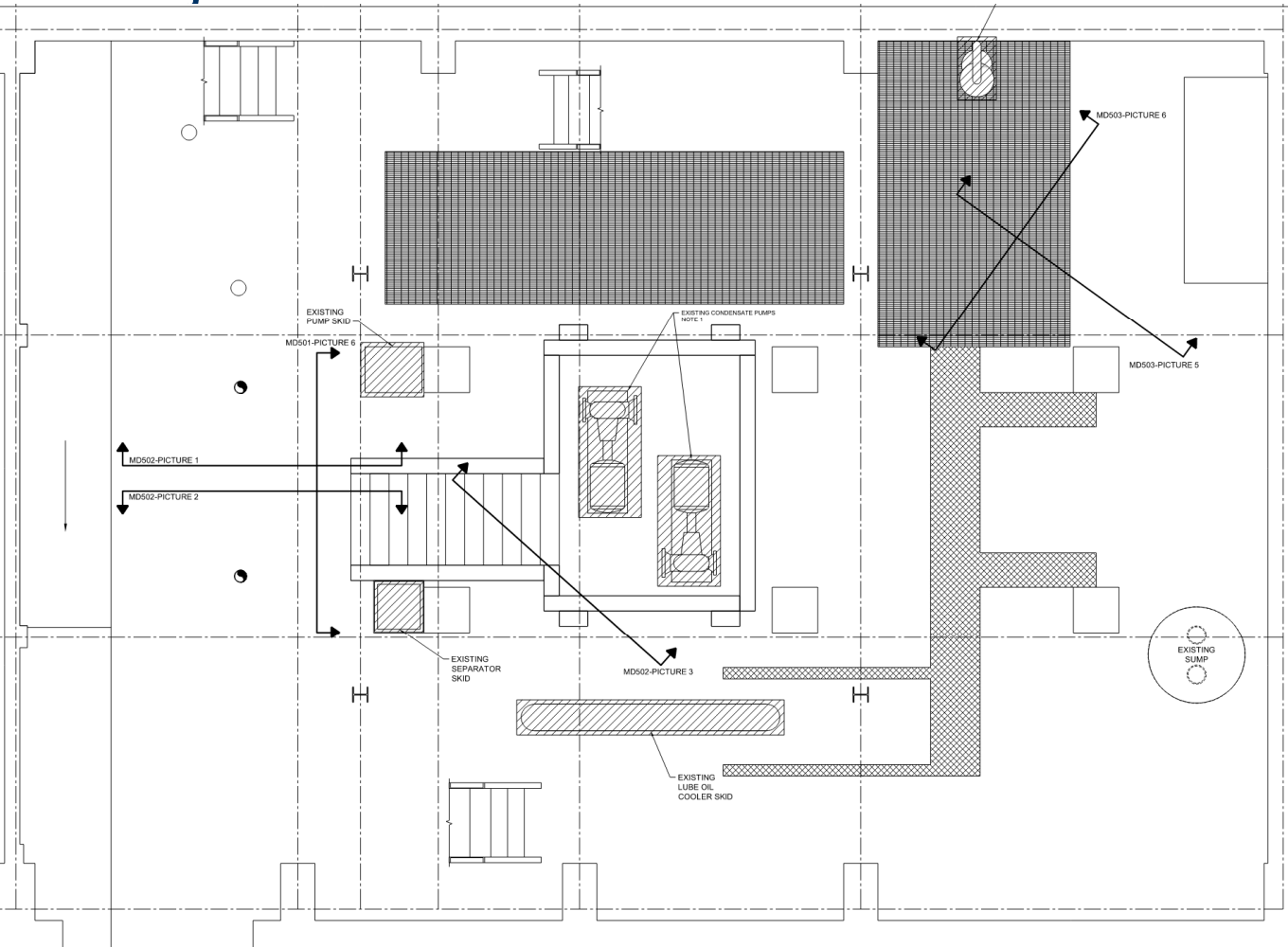


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Project Overview - Demolition



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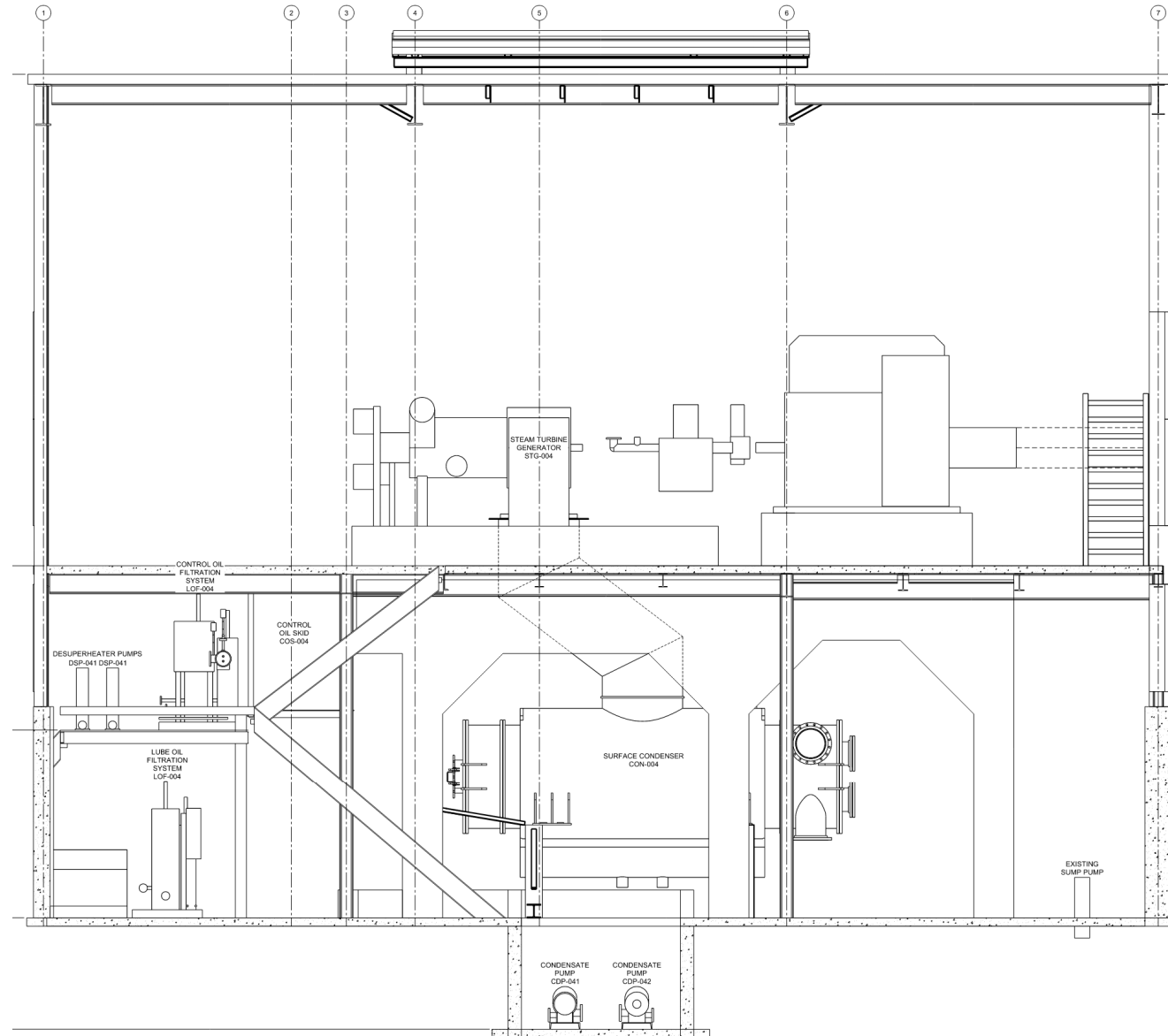
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Project Overview - Construction

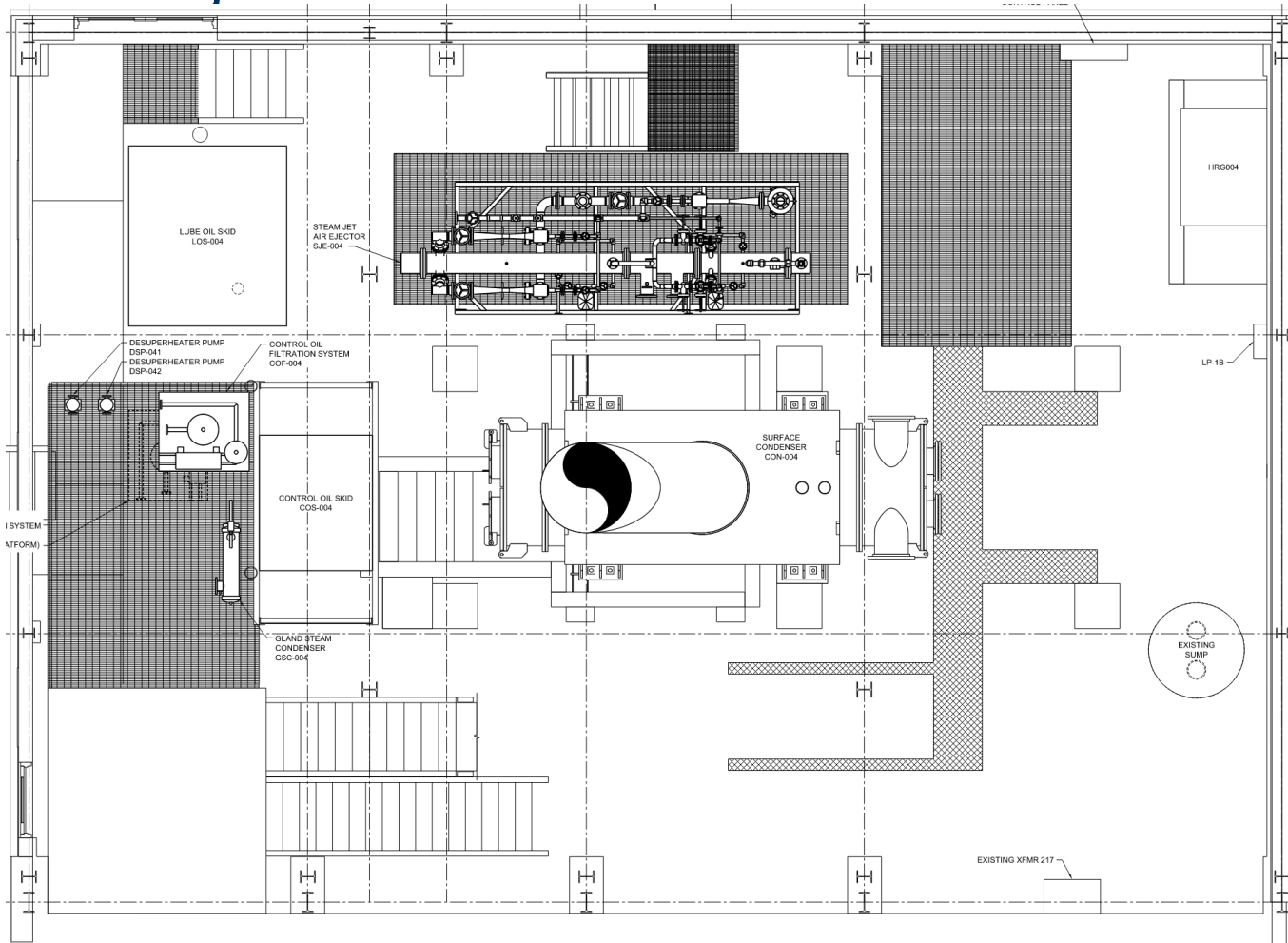
- Construction
 - Central Utility Plant roof lid
 - Condensate Pumps
 - Steam Surface Condenser including auxiliary equipment
 - Steam Turbine Generator 4 including auxiliary equipment
 - Cooling Water Pumps including soft starters
 - Cooling Tower Fill
 - Balance of Plant Utilities (piping, wiring & raceway, structural, etc)



Project Overview – Construction



Project Overview – Construction

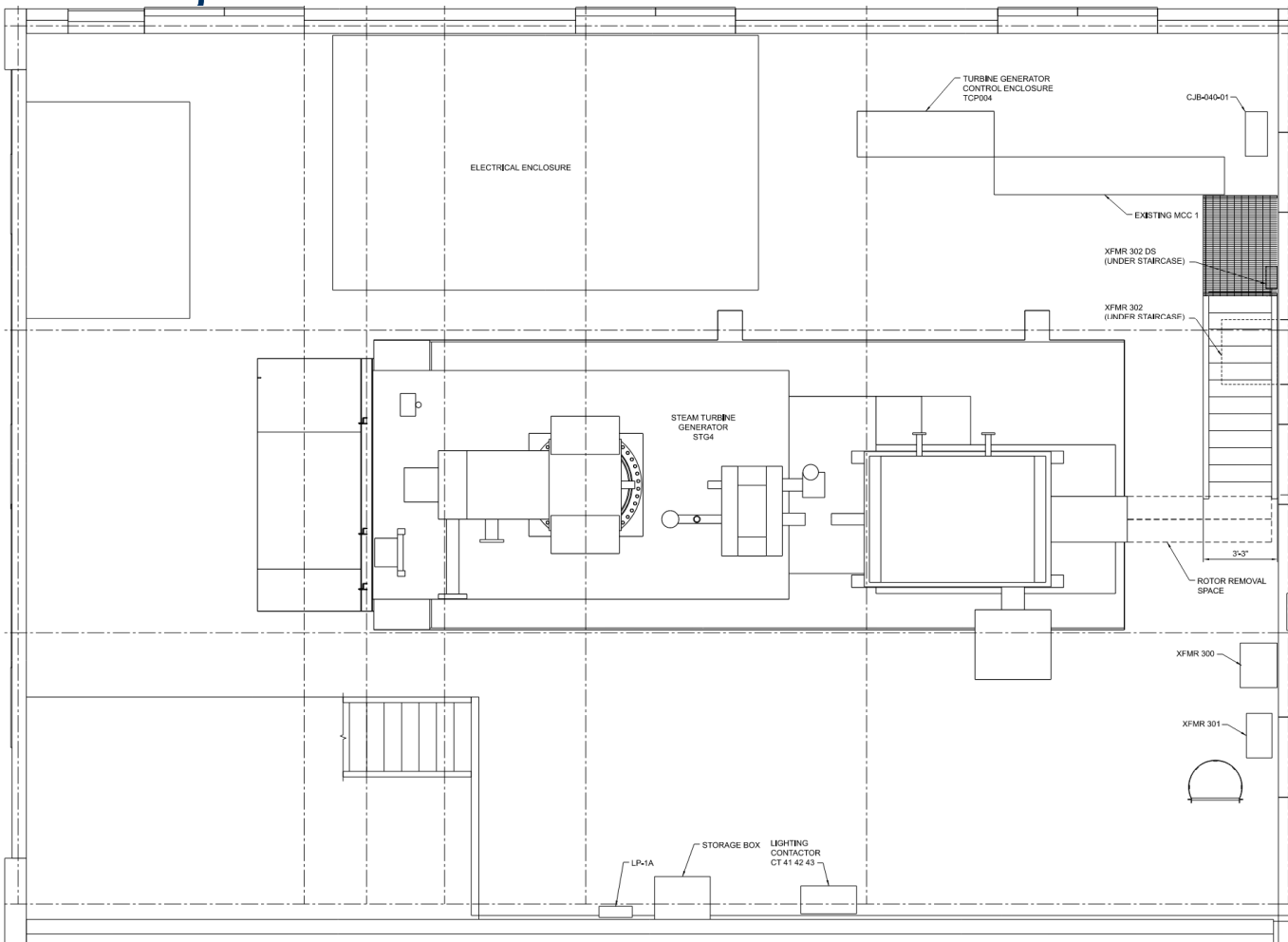


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Project Overview – Construction

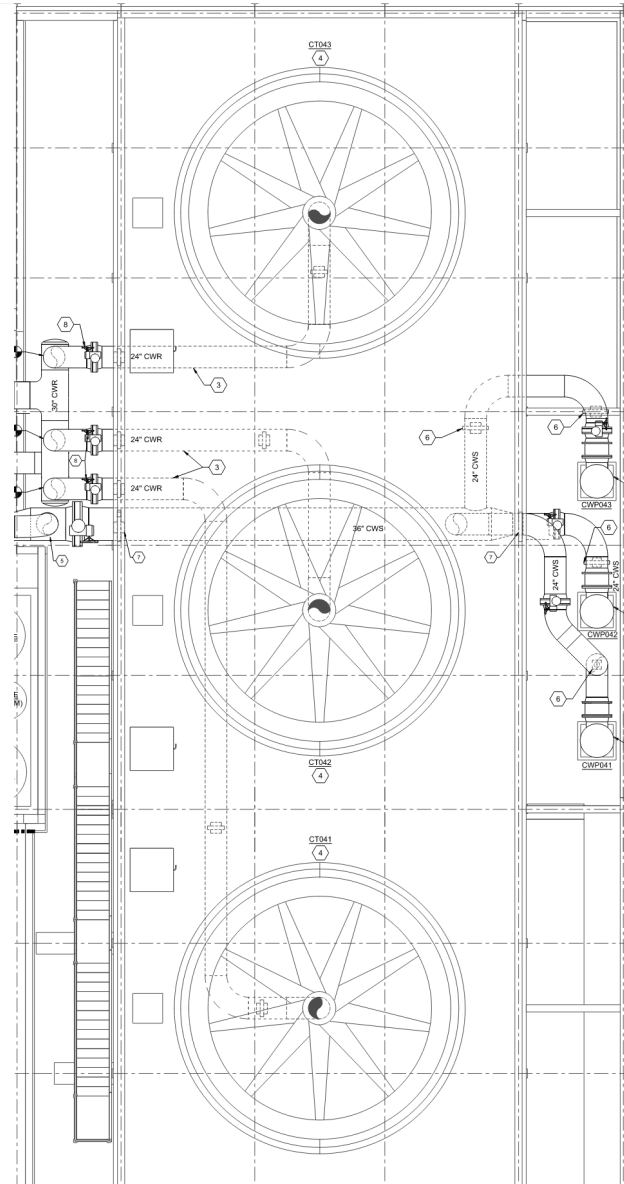
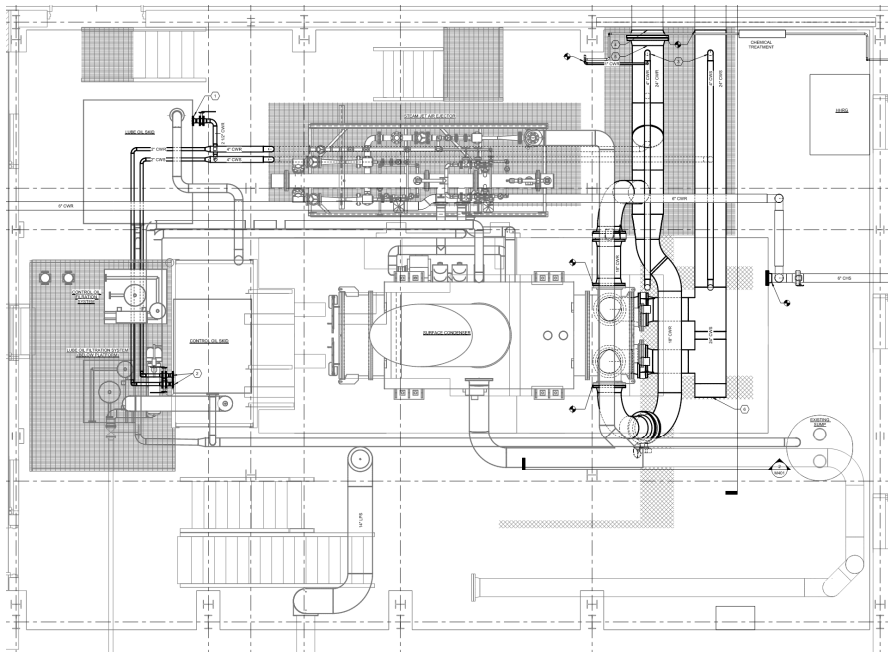


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Project Overview – Construction



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Project Overview – Logistics



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Anticipated Construction Schedule

A21	WP 30.10 Negotiate and Contractor Award	16	16	15-Nov-24	06-Dec-24
PACKAGE 40: CONSTRUCTION		370	370	16-Dec-24	15-May-26
A22	Equipment Procurement	55	55	16-Dec-24	28-Feb-25
A23	Contractor Mobilize	1	1	15-Oct-25*	15-Oct-25
A24	Demolition	24	24	20-Oct-25	20-Nov-25
A25	STG Delivery	1	1	12-Dec-25*	12-Dec-25
A26	Substantial Completion	1	1	12-Mar-26	12-Mar-26*
A27	Commissioning & Startup	22	22	13-Mar-26	13-Apr-26
A28	Commercial Operation Date (COD)	1	1	14-Apr-26	14-Apr-26
A29	Punchlist and Final Completion	23	23	15-Apr-26	15-May-26



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Bid Submission



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Questions and Closing

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