



Strategic Planning Timeline

Member Compacts

■ FY08-FY09

■ FY10-FY11

Member Strategic Plans

2QFY09	(Dec) FY08-FY09 Compact Progress Reports	(Feb) Guidance Provided
3QFY09	FY08-FY09 Compacts reviewed in PBRs	(Mar) Members Begin Planning Process (18 Months)
4QFY09	(July) Guidance FY10-FY11 Compacts	
1QFY10	(Sept) Guidance FY08-FY09 Compact Progress Reports (Nov) FY08-FY09 Progress Report	
2QFY10	(Dec) FY10-FY11 Compact due	(Feb) Status Update to Chancellor
3QFY10		(May) Member Draft Plans Due to Chancellor
4QFY10		(June) Chancellor Feedback (Aug) Finalized Plans Submitted
1QFY11	Guidance FY10-FY11 Compact Progress Report	Member Plans rolled-out